

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET 2024-2025

3/22/2024

	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	1,619,922	996,901	1,096,901	100,000	10%
TOTAL TEXTBOOK	1,619,922	996,901	1,096,901	100,000	10%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2024 - 2025

3/22/2024

		2022-2023	2023-2024	2024-2025	\$	%
New	DESCRIPTION	ACTUAL	BUDGET	Proposed	INCREASE	INCREASE
T0001110-666020	TEXTBOOKS - ELEMENTARY	1,224,614	513,908	513,908	-	0.00%
T2001110-666020	TEXTBOOKS - MIDDLE	17,610	193,199	193,199	-	0.00%
T3001110-666020	TEXTBOOKS - SECONDARY	312,322	289,794	289,794	-	0.00%
T3807110-666020	TEXTBOOKS - ADULT ED				-	0.00%
T9901110-666020	TEXTBOOKS - DIVISION	65,375		100,000	100,000	NA
	TOTAL TEXTBOOK FUND	1,619,922	996,901	1,096,901	100,000	0%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2024 - 2025

04-26-07

REVENUE SOURCE	2022-2023 ACTUAL	2023-2024 BUDGET	2024-2025 Proposed	\$ DIFFERENCE	% DIFFERENCE
OTHER	-	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	795,898	796,901	796,901	-	0.00%
FEDERAL	-	-	-	-	0.00%
LOCAL TRANSFER	100,000	200,000	300,000	100,000	50.00%
TOTAL REVENUE	895,898	996,901	1,096,901	100,000	10.03%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2024 - 2025

3/22/2024

OTHER REVENUE:						
T9900910-642120	INTEREST EARNINGS				-	0.00%
T9900910-640214	TEXTBOOK PAYMENTS				-	0.00%
	TOTAL OTHER	-	-	-	-	-
STATE REVENUE:						
T9900920-640214	TEXTBOOK PAYMENTS	795,898	796,901	796,901	-	0.00%
	TOTAL STATE	795,898	796,901	796,901	-	0.00%
FEDERAL REVENUE:						
T9900930-644030	CARES BCPS#1			-	-	0.00%
T9900930-664034	CARES BCPS#2	-		-	-	0.00%
	TOTAL FEDERAL	-	-	-	-	#DIV/0!
TRANSFERS:						
T9900940-644098	FROM GF TO SCHOOL TB FUND	100,000	200,000	300,000	100,000	50.00%
	TOTAL LOCAL	100,000	200,000	300,000	100,000	50.00%
	TOTAL TEXTBOOK FUND	895,898	996,901	1,096,901	100,000	10.03%